

# DECISION 08/2022 OF THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

## ON THE AMENDMENT OF THE EIT KEY PERFORMANCE INDICATORS (KPIs) AND REPEALING DECISION 17/2021 OF THE GOVERNING BOARD OF THE EIT

#### THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

HAVING REGARD to Regulation 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (hereafter referred to as the "EIT Regulation (recast)") 1, in particular Articles 10, 11, 19 and 20 thereof and points (c) and (j) of Section 2 of the Statutes as annexed to the EIT Regulation (recast);

HAVING REGARD to Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe (hereafter referred to as the "EIT Strategic Innovation Agenda 2021-2027")<sup>2</sup>, in particular Points 3.1, 3.6.1 and 5.2.1 thereof;

HAVING REGARD to Regulation 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013³, in particular Articles 10 and 50, and Annexes III and V thereof;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the "EU Financial Regulation")<sup>4</sup>;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the EIT<sup>5</sup>, in particular Article 1 thereof;

Having regard to Decision 13/2021 of the Governing Board of the EIT on the principles on the financial sustainability of Knowledge and Innovation Communities (KICs)<sup>6</sup>;

Having regard to Decision 14/2021 of the Governing Board of the EIT on the principles for financing, monitoring and evaluating Knowledge and Innovation Community (KIC) activities<sup>7</sup>;

<sup>&</sup>lt;sup>1</sup> OJ L 189, 28.5.2021, p. 61-90.

<sup>&</sup>lt;sup>2</sup> OJ L 189, 28.5.2021, p. 91-118.

<sup>&</sup>lt;sup>3</sup> OJ L 170, 12.5.2021, p. 1–68.

<sup>&</sup>lt;sup>4</sup> OJ L 193, 30.7.2018, p. 1-222

<sup>&</sup>lt;sup>5</sup> Ares(2019)6810859

<sup>&</sup>lt;sup>6</sup> Ref. Ares(2021)2134807, currently under revision

<sup>&</sup>lt;sup>7</sup> Ref. Ares(2021)3111256



Having regard to Decision 17/2021 of the Governing Board of the European Institute of Innovation and Technology of 10 May 2021 on the adoption of the EIT Key Performance Indicators<sup>8</sup>;

#### WHEREAS:

- (1) As of 2021, the EIT is part of the Horizon Europe Framework Programme for Research and Innovation and the new specific legal framework (i.e. EIT Regulation (recast), EIT Strategic Innovation Agenda 2021-2027) was published in the Official Journal on 28 May 2021.
- (2) The new framework required the significant revision of the Key Performance Indicators (KPIs) of the EIT applied until 2020. For this reason, on 10 May 2021 the Governing Board of the EIT adopted its Decision 17/2021 on the EIT Key Performance Indicators.
- (3) Since the adoption of the EIT KPIs in 2021, the EIT has analysed lessons learned in the first year of implementation of the new EIT Impact Framework. Based on this, it is necessary to amend the list of KPIs by removing some of them that have not proven to be useful as well as by adding a new KPI regarding asset valuation, as it is an important incentive for the financial sustainability of KICs. Furthermore, another KPI shall be added regarding the new Higher Education Initiative (HEI).
- (4) As a result, the amendment of the EIT KPIs is necessary and Decision 17/2021 of the Governing Board shall be repealed.

#### HAS DECIDED AS FOLLOWS:

## Article 1 Adoption and repeal

- (1) The amended list of EIT Key Performance Indicators is hereby adopted as set out in the Annex (in a consolidated form).
- (2) This decision shall repeal the Key Performance Indicators laid down in Decision 17/2021 of the Governing Board of the EIT.

### Article 2 Entry into force

This decision shall enter into force on the day of its adoption.

Done in Budapest, 16 March 2022

Gioia Ghezzi Chairperson of the EIT Governing Board

<sup>&</sup>lt;sup>8</sup> Ref. Ares(2021)3113267 - 10/05/2021



### Annex

EIT area	Key Performance Indicator
Innovation	Intellectual property rights
	Innovations launched on the market
	Revenue from the innovations launched on the market
Business creation	Start-ups and scale-ups supported by KICs
	Start-ups created
	Start-ups created by students enrolled and graduates from EIT-labelled programmes
	Investment attracted by KIC-supported start-ups and scale-ups
Education	Students enrolled in EIT-labelled programmes
	Graduates from EIT-labelled programmes
	Participants in non-labelled education and training
	Students and graduates from EIT labelled programmes who joined start-ups
	EIT Label graduates employed
	Career growth of participants in EIT labelled education
Knowledge Triangle	Active partners collaborating in the KIC
Integration / Developing innovation ecosystems	Number of entities / organisations participating in EIT and KIC activities from regions outside the KICs' CLC regions
Leveraging investments in R&I	Total non-EIT financing generated by the KIC Legal Entity
	Financial asset valuation
	KICs SIA funding rate
Economic impact	Contribution to revenue growth of organisations trading or employing innovations developed with the KIC support



	Number and revenue of start-ups and scale-ups supported by KICs trading 3 years after KIC support ceased
	New jobs created in start-ups / scale-ups
	Impact on employment growth as a result of company being engaged with KICs
	Number and type of jobs in existing businesses sustained through innovations
	Number and type of skill gaps and/or skill shortages filled by KIC sector
	Visible innovation ecosystems not previously in existence
Additional HEI Initiative-specific indicators	Number of new and/or improved support structures and mechanisms established within or mobilized by the HEIs participating in the HEI Capacity Building Initiative
mulcators	Number of new partnerships established as a result of the HEI Capacity Building Initiative
	Number of HEIs which implement at least 75% of interventions planned in their Innovation Vision Action Plans (IVAPs)
Additional RIS-	Number of organisations from RIS countries that attracted funding from ESIF with
specific indicators	support from KICs, and the amount of funding attracted
	Number of new CLCs and RIS Hubs established in RIS countries
	Number of new and established KIC Partners from RIS countries
	Share of indicated innovation ecosystems that covers RIS countries
Societal Impact	EIT grant invested in climate action, biodiversity, clean air, digital transformation, health, sustainable development
	Impact of KICs on achieving Sustainable Development Goals
Societal Impact:	Reduced CO2 emissions
EIT Climate-KIC	Strengthened resilience to the unavoidable impacts of climate change
	Cities, regions, countries, and large-scale businesses succeeded in an ambition to tackle climate change at the speed and scale needed
	Climate-friendly jobs created or sustained
	Funding leveraged to support scale-up / diffusion of innovations to tackle climate change
Societal Impact:	Increased access to high-speed networks



EIT Digital	Strengthened economic impact of EU digital firms through increased share of exports of their digital services to non-EU markets
	Increased competitiveness of EU Member States with a special focus on countries with a DESI (Digital Economy and Society) < 50
	Increased centrality of organisations from the Widening Countries or countries with DESI below 50 in EIT Digital activities
	Deep tech digital R&D results brought to the market in areas strategic for Europe
	Increased digital talent development in Europe
	Increased digital upskilling of European professionals
	Increased gender equality in digital education in Europe
	Supporting European regulation and digital standards that address key European values
	such as ethics of AI, data protection, trusted social media platforms
	Increased influence of EIT Digital on Digital Innovation Hubs
Societal Impact:	Increased public engagement in food system
EIT Food	Increased adoption & uptake of innovation in the food system
	Increased intake of foods with healthier nutritional profile
	Reduction in relative risk (R) of obesity & Non-Communicable Disease (NCD) prevalence
	in target populations due to known dietary factors
	Improved food safety & security
	Improved environmental impact of agri-food systems
	Products on the market derived from alternative sources
	Reduction in food waste & food loss
	Alumni retained in the food system
	New skills and professions developed in the food sector
	Improvement in food system contribution to outcomes under EU Circular Economy Monitoring Framework
	Improved efficiency and sustainability of food systems



Societal Impact:	Citizens and patients involved in seeking solutions for multi-morbid and chronic
EIT Health	conditions
	Citizens and patients benefitting from EIT Health products and services
	Sustainable healthcare systems created
	Structured processes created for the accelerated implementation and scaling up of
	innovations, using digital tools
Societal Impact:	Reduced CO2 emissions
EIT InnoEnergy	Decreased costs of energy
	Increased availability of the innovative energy
	Ensuring the workforce in the InnoEnergy field
	Gender balance promoted in the InnoEnergy field
	Increased access to the innovative energy
	Resources leveraged for InnoEnergy sector's growth
Societal Impact:  EIT Manufacturing	Strong European workforce with skill levels that make our industry competitive on a global scale
LIT Wandiactaring	Strong female impact on the European manufacturing innovation and start-up arena
	Increased attractiveness of manufacturing as the go-to-job for creative and innovative people of all ages, genders and physical capabilities
	Attractive open regional arenas, empowering ideas that satisfy industry needs and allow venture capital to flow into emerging and growing companies
	European industry is the global innovation hotspot for manufacturing technology and solutions and a core engine of societal growth and persistence
	Europe's manufacturing industry is a role model in circular product design
	Worldwide, Europe has the highest share of production facilities with a net zero-carbon footprint
	European manufacturing companies make extensive use of industrial data and digital business platforms and manage their supply chains and customers in digital eco-systems
Societal Impact:	Improved industrial competitiveness



EIT RawMaterials	Raw materials concentrate produced
	Reduced CO2 emissions
	Critical raw materials substitution/reduction
	Advanced materials produced
	Increased recycling rate over current rate
	Enhanced sustainability
Societal Impact:	Improved quality of public space design and public infrastructure
EIT Urban Mobility	Repurposed traffic road space to public places
	Modal shift to clean and healthy mobility alternatives to motorised transport
	New competencies created that match future needs for the mobility sector and respond to city challenges
	Reduced CO2 emissions and liveable urban areas created through implementation and scaling of solutions
	Increased share of public-private investments and incentives for sustainable urban mobility measures and services
	Increased citizen involvement and level of active participation in decision making and co-creation of urban mobility solutions
	Improved travel behaviour
Horizontal indicators	# Results disseminated through the EC dissemination tools
	# People reached through communication activities
	% of less represented gender in top governance and management positions combined