

Measuring Impact: Monitoring in the EIT and its KICs

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EIT MONITORING

Horizon 2020

Interface to H2020 & Innovation Union

Indicators (Institute)

Indicators reflecting EIT organisational objectives such as operational excellence, dissemination and cross-KIC support

Cross KIC Scoreboard (Core KPIs)

Indicators reflecting the EIT strategic objectives and applying to all KICs

EIT
Performance
Measurement
System

KIC Specific Indicators

KIC 1

Individual KPIs defined in Business Plans

KIC 2

Individual KPIs defined in Business Plans

KIC 3

Individual KPIs defined in Business Plans



EIT Strategy Map

CREATE VALUE FOR EUROPE

Brand management Thought leadership in innovative practices and models

Develop new ventures

Foster growth into existing business

Attract the best talent & develop entrepreneurshi p education

Engagement with external stakeholders through outreach activities

Dissemination to external stakeholders

Enable KICs success

Increase efficiency & effectiveness of the organisation

Internal Stakeholders satisfaction Synergise complementary assets

Define, implement, run coherent & consistent processes

Identify, manage, develop & leverage pool of talent Learning about innovative practices & models

OPERATIONAL EXCELLENCE

POSITIONING

ENABLING INNOVATION/ VALUE CREATION

EIT / Cross-KIC Scoreboard Core KPIs for KICs

Jointly developed by EIT and the existing three KICs and measures:

- → Attractiveness of education programmes
- → Number of new graduates
- → Number of business ideas incubated
- → Number of start-ups created
- → Knowledge Transfer/Adoption
- → New or improved products/services/processes launched





Aggregated EIT Level Outputs* Core KPIs for KICs

14,155 Attractiveness of education programmes **

Number of new graduates

Number of business ideas incubated

Number of start-ups created

Knowledge146transfer and adoption

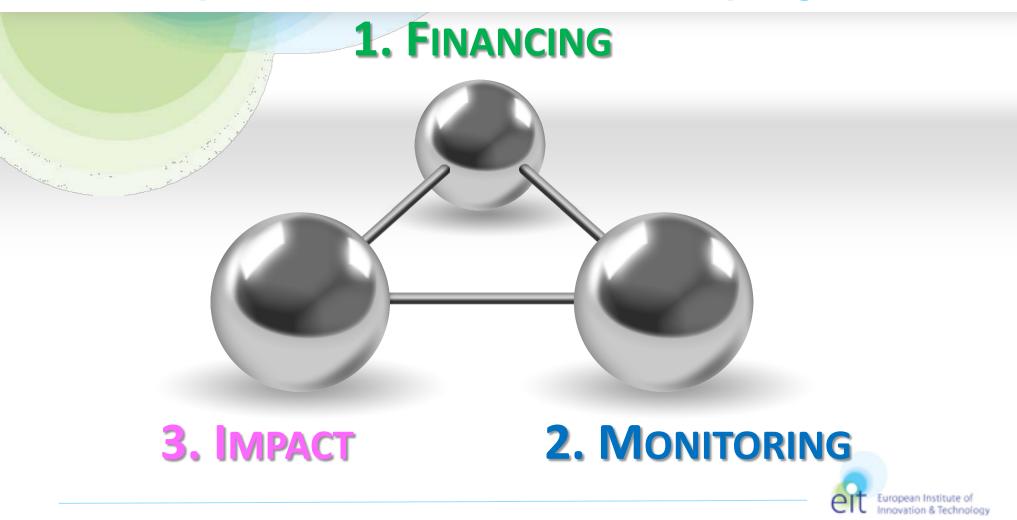
New or improved products, services, and processes launched



^{*} From 2010 to end of 2013 (foreseen)

^{** ≈13} applicants per offered seat

EIT Governing Board WG "Accountability and Impact" Rationale – Work in progress



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