DECISION 22/2022 OF THE GOVERNING BOARD OF
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 1/2022

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/8191 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the ‘EIT Regulation’), and in particular Article 22 and (10) thereof and Section 2.1 (b) of the Statutes annexed to the EIT Regulation;

Having regard to the Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as ‘EIT Financial Regulation’);3:


Having regard to Decision 45/2021 of the Governing Board of the EIT of 13 December 2021 on adopting the EIT budget and establishment plan for the financial year 2022;

1 OJ L 189, 28.5.2021, p. 61
2 Ares(2019)6810859
4 OJ L 122, 10.5.2019, p. 1–38
5 Ares(2021)7694323
WHEREAS

(1) The EIT Governing Board adopted the budget of the EIT and the establishment plan for the financial year 2022 on 13 December 2021.

(2) The EIT has signed a Contribution Agreement No VS/2021/0283 with the European Commission to finance the implementation of the action "European Batteries Alliance Academy". The first instalment of the financial contribution of the European Commission of EUR 10,000,000.00 has been received. The revenue and expenditure of the EIT must be therefore adjusted accordingly.

(3) The EIT Director reviewed the implementation of the budget as well as the annual work programme to reflect actual and foreseen implementation until the end of year.

(4) To cover the interim payment of up to 90% of the grants for 2021-2022 in 2022, EIT requested additional payment appropriations of EUR 71,288,858.26 from the European Commission.

(5) The amount recovered in relation to administrative operations increased the revenue.

(6) Following the final balance payment of 2020 grants, EIT recovered the unused amounts of EUR 1,236,354.32 kept in the Guarantee Fund that increased the revenue.

HAS DECIDED AS FOLLOWS:

Article 1

The budget amendment No 1/2022, with the breakdown detailed in the Annex I to this decision, is hereby adopted for a total commitment appropriation of EUR 404,981,135.32 and for a total payment appropriation of EUR 453,729,480.58.

Article 2

This decision shall enter into force on the date of its signature.

Done at Budapest on 21 June 2022

Gioia Ghezzi
Chair of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2022 – Amending budget No 1
Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the financial year 2022 - Amending budget No 1

### Statement of Revenue

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### Statement of Expenditure

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**Title 2 - Total**: 1,067,530.00 1,067,530.00 93,650.00 93,650.00 1,161,180.00 1,161,180.00

**Title 3 - Total**: 385,822,978.00 383,282,465.00 11,617,704.32 79,596,327.58 397,440,682.32 436,878,792.58

**GRAND TOTAL**: 393,738,908.00 371,198,395.00 12,142,227.32 74,120,850.58 405,881,135.32 465,319,245.58
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**BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**

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### OPERATIONAL EXPENDITURE

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