

**DECISION 01/2024 OF THE GOVERNING BOARD OF  
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)**

**ON CARRY OVER OF APPROPRIATIONS AND OF ASSIGNED REVENUE FROM 2023 TO 2024**

**THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,**

Having regard to Regulation (EU) No 2021/819<sup>1</sup> of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the ‘EIT Regulation’), and in particular Article 22 and Article 23 and Section 2.1 (b) of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as ‘EIT Financial Regulation’)<sup>2</sup>;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the ‘EU Financial Regulation’)<sup>3</sup>;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the ‘Framework Financial Regulation’)<sup>4</sup>, and in particular Article 12 and Article 13;

**WHEREAS**

- (1) Appropriations which have not been used by the end of the financial year for which they were entered shall be cancelled, unless they are carried over in accordance with paragraphs 2 and 4 of Article 12 of the Framework Financial Regulation’.

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<sup>1</sup> OJ L 189, 28.5.2021, p. 61

<sup>2</sup> Ares(2019)6810859

<sup>3</sup> OJ L 193, 30.7.2018, p. 1–222

<sup>4</sup> OJ L 122, 10.5.2019, p. 1–38

(2) The following appropriations may be carried over by a decision of the EIT Governing Board and only to the following financial year:

- a. commitment appropriations and non-differentiated appropriations, for which most of the preparatory stages of the commitment procedure have been completed by 31 December of the financial year; such appropriations may be committed up to 31 March of the following financial year;
- b. payment appropriations which are needed to cover existing commitments or commitments linked to commitment appropriations carried over, where the payment appropriations provided for in the relevant budget lines for the following financial year are insufficient.

(3) The EIT Governing Board shall take a decision on the carry-over of appropriations by 15 February 2024.

(4) Appropriations shall be automatically carried over in respect of:

- a. appropriations corresponding to internal assigned revenue. Such appropriations may be carried over only to the following financial year and may be committed up to 31 December of the year, for reasons non-attributable to the authorising officer, namely:
  - the EIT initiated the work as regards the organisation of the EIT Awards 2024, already in early 2023, with publication of the list of nominees in November 2023, aiming to finalise the awarding process in early 2024;
  - most of the preparatory work related to the amendments of the 2023 – 2025 multi-annual EIT-KIC grant agreements has been finalised by the EIT and the KICs.
- b. appropriations corresponding to external assigned revenue. Such appropriations shall be fully used by the time all the operations relating to the programme or action to which they are assigned have been carried out or they may be carried over and used for the succeeding programme or action.

**HAS DECIDED AS FOLLOWS:**

### **Article 1** **Carry-over of appropriations by decision**

1. The EIT Governing Board adopts, with the breakdown detailed in the Annex I to this decision,
  - a. the carry-over of commitment appropriations of EUR 400,000.00 in respect of amounts needed to cover the prize allocation for the EIT Awards 2024;

- b. the carry-over of payment appropriations of EUR 20,575,093.98 which shall cover the existing commitments made for the multi-annual grant agreements of the Knowledge and Innovation Communities for the period 2023-2025, where the payment appropriations provided for in the relevant budget lines for the following financial year are insufficient, consuming firstly the fresh payment appropriations authorised for 2024.

## Article 2

### Automatic carry-over of appropriations

1. The EIT Governing Board acknowledges the automatic carry-over of commitment appropriations of EUR 2,446,694.07 and of payment appropriations of EUR 2,446,694.07 corresponding to internal assigned revenue, presented in Annex I to this decision.
2. The EIT Governing Board acknowledges the automatic carry-over of commitment appropriations of EUR 3,942,250.00 and of payment appropriations of EUR 5,009,869.25 corresponding to external assigned revenue, presented in Annex I to this decision.

## Article 3

This decision shall enter into force on the date of its signature.

Done at Budapest, on 29 January 2024<sup>5</sup>

Nektarios Tavernarakis  
Chair of the EIT Governing Board

Annex I. Breakdown of carry-over of appropriations

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<sup>5</sup> Adopted by written procedure on 29 January 2024

## Annex I - Carryover of appropriations

*Figures in EUR*

BL	Budget heading	Fund Source	Commitment appropriations	Commitments made	Unused commitment appropriation	Payment appropriations	Payments made	Unused payment appropriation	Automatic Carryover of Commitment Appropriations to 2024	Automatic Carryover of Payment Appropriations to 2024	Non-Automatic Carryover of Commitment Appropriations to 2024	Non-Automatic Carryover of Payment Appropriations to 2024
1120	Schooling	C4	17,012.46	-	17,012.46	17,012.46	-	17,012.46	17,012.46	17,012.46		
3110	Grants to Knowledge and Innovation Communities	C1	-	-	-	347,954,289.47	327,379,195.49	20,575,093.98	-	-		20,575,093.98
3110	Grants to Knowledge and Innovation Communities	C4	2,429,681.61	-	2,429,681.61	2,429,681.61	-	2,429,681.61	2,429,681.61	2,429,681.61		
3116	Other Grants	RD	6,935,575.00	2,993,325.00	3,942,250.00	6,935,575.00	1,925,705.75	5,009,869.25	3,942,250.00	5,009,869.25		
3204	EIT Awards	C1	432,850.00	32,850.00	400,000.00	-	-	-			400,000.00	
TOTAL									6,388,944.07	7,456,563.32	400,000.00	20,575,093.98