



## DECISION 02/2025 OF THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

### ON CARRYOVER OF APPROPRIATIONS AND OF ASSIGNED REVENUE FROM 2024 TO 2025

#### THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819<sup>1</sup> of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the 'EIT Regulation'), and in particular Article 22 and Article 23 and Section 2.1 (b) of the Statutes annexed to the EIT Regulation;

Having regard to the Decision of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as 'EIT Financial Regulation')<sup>2</sup>;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012<sup>3</sup> (hereinafter referred to as the 'EU Financial Regulation');

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the 'Framework Financial Regulation')<sup>4</sup>, and in particular Articles 12 and 13 thereof;

#### WHEREAS

- (1) In accordance with the Framework Financial Regulation, appropriations which have not been used by the end of the financial year for which they were entered shall be cancelled, unless they are carried over by a decision or automatically in line with Article 12, paragraphs (2) and (3) of the Framework Financial Regulation.

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<sup>1</sup> OJ L 189, 28.5.2021, p. 61

<sup>2</sup> Ares(2019)6810859

<sup>3</sup> OJ L 2024/2509, 26.9.2024, p. 1-239

<sup>4</sup> OJ L 122, 10.5.2019, p. 1-38



- (2) In accordance with Article 12, paragraph (2) of the Framework Financial Regulation, the following appropriations may be carried over by a decision of the EIT Governing Board and only to the following financial year:
  - a. commitment appropriations and non-differentiated appropriations, for which most of the preparatory stages of the commitment procedure have been completed by 31 December of the financial year; such appropriations may be committed up to 31 March of the following financial year, with the exception of non-differentiated appropriations related to building projects which may be committed up to 31 December of the following financial year;
  - b. payment appropriations which are needed to cover existing commitments or commitments linked to commitment appropriations carried over, where the payment appropriations provided for in the relevant budget lines for the following financial year are insufficient; the EIT shall first use the appropriations authorised for the current financial year and shall not use the appropriations carried over until the former are exhausted.
- (3) The EIT Governing Board shall take a decision on non-automatic carryovers by 15 February 2025.
- (4) In line with Article 13 of the Framework Financial Regulation, the commitment appropriations and the non-differentiated appropriations referred to above may be carried over only if the commitments could not be made before 31 December of the financial year for reasons not attributable to the authorising officer and if the preparatory stages are sufficiently advanced to make it reasonable to expect that the commitment will be made by no later than 31 March of the following financial year, or, in relation to building projects, by 31 December of the following financial year.
- (5) In accordance with the above provisions, the following appropriations shall be carried forward to 2025 by means of a decision of the Governing Board:
  - commitment appropriations of EUR 922,941.69 in respect of the amounts needed to cover the costs of the EIT Integrated Communications Services 2024-2026, since the commitments could not be made before 31 December of the financial year for reasons not attributable to the authorising officer and most of the preparatory works have been done: the Request for Services is approved by the Authorising Officer. The deadline for the submission of the offer by the Contractor was extended to 17/01/2025 and the offer was received by the set deadline.
  - payment appropriations of EUR 17,110,273.55, which shall cover the interim payment arising from an existing commitment made for the Higher Education Initiative, where the payment appropriations provided for in the relevant budget line for 2025 are insufficient.
- (6) In accordance with Article 12, paragraph (3) of the Framework Financial Regulation, appropriations shall be automatically carried over in respect of:

- a. appropriations corresponding to internal assigned revenue. Such appropriations may be carried over only to the following financial year and may be committed up to 31 December of the year;
- b. appropriations corresponding to external assigned revenue. Such appropriations shall be fully used by the time all the operations relating to the programme or action to which they are assigned have been carried out or they may be carried over and used for the succeeding programme or action.

**HAS DECIDED AS FOLLOWS:**

#### **Article 1**

##### **Decision on the carryover of appropriations**

1. The EIT Governing Board adopts, with the breakdown detailed in Annex I to this decision:
  - a. the carryover of commitment appropriations of EUR 922,941.69 in respect of amounts needed to cover the costs of the EIT Integrated Communications Services 2024-2026.
  - b. the carryover of payment appropriations of EUR 17,110,273.55, which shall cover the interim payment under the Higher Education Initiative.

#### **Article 2**

##### **Automatic carryover of appropriations**

1. The EIT Governing Board acknowledges the automatic carryover of commitment appropriations of EUR 2,489,749.20 and of payment appropriations of EUR 2,490,424.20 corresponding to internal assigned revenue, presented in Annex I to this decision.
2. The EIT Governing Board acknowledges the automatic carryover of commitment appropriations of EUR 16,692,122.00 and of payment appropriations of EUR 18,935,741.25 corresponding to external assigned revenue, presented in Annex I to this decision.

#### **Article 3**

This decision shall enter into force on the date of its signature.

Done at Budapest, on 31 January 2025<sup>5</sup>

Stefan Dobrev  
Chairperson of the EIT Governing Board

Annex I. Breakdown of carryover of appropriations

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<sup>5</sup> Adopted by the Governing Board by means of written procedure

## Annex I - Carryover of appropriations

Figures in EUR

BL	Budget heading	Fund Source	Commitment appropriations	Commitments made	Commitment appropriations to carry-over	Payment appropriations	Payments made	Unused payment appropriation	Automatic Carryover of Commitment Appropriations to 2025	Automatic Carryover of Payment Appropriations to 2025	Non-Automatic Carryover of Commitment Appropriations to 2025	Non-Automatic Carryover of Payment Appropriations to 2025
1100	Remuneration and allowances of temporary staff	C4	3,346.36	-	3,346.36	3,346.36	-	3,346.36	3,346.36	3,346.36		
1120	Schooling	C4	29,879.20	-	29,879.20	29,879.20	-	29,879.20	29,879.20	29,879.20		
3110	Grants to Knowledge and Innovation Communities	C1	-	-	-	432,217,111.81	415,106,838.26	17,110,273.55	-	-		17,110,273.55
3110	Grants to Knowledge and Innovation Communities	C4	2,457,198.64	675.00	2,456,523.64	2,457,198.64	-	2,457,198.64	2,456,523.64	2,457,198.64		
3116	Other Grants	R0	21,679,741.25	4,987,619.25	16,692,122.00	21,679,741.25	2,744,000.00	18,935,741.25	16,692,122.00	18,935,741.25		
3202	Brand management, communications and stakeholder relations	C1	1,975,512.50	494,490.84	922,941.69	-	-	-			922,941.69	
<b>TOTAL</b>									19,181,871.20	21,426,165.45	922,941.69	17,110,273.55