

Annex II. Establishment plan of the European Institute of Innovation and Technology for the financial year 2020

Category and grade	2020		2019				2018
	Permanent post	Temporary post	Authorised under EU budget for 2019		Actually filled as of 31.12.2019		Actually filled as of
			Permanent post	Temporary post	Permanent post	Temporary post	31.12.2018
AD16					-		
AD15							
AD14		1		1		1	
AD13							
AD12		1		1			
AD11		2					1
AD10		7		7		2	2
AD9		9		7		11	9
AD8		10		10		10	9
AD7		7		9		8	7
AD6		3		5		7	10
AD5							
Total AD	0	40	0	40	0	39	38
AST11							
AST10							
AST9							
AST8							
AST7							
AST6							
AST5		3		2		2	1
AST4		1		1		1	2
AST3		1		2		2	2
AST2							
AST1							
Total AST	0	5	0	5	0	5	5
TOTAL	0	45	0	45	0	44	43

Information on number of contract staff and seconded national experts

		20	2018	
Contract agents	2020	Authorised under EU budget for 2019	Actually filled as of 31.12.2019	Actually filled as of 31.12.2018
Function group IV	10	10	8	6
Function group III	10	7	11	9
Function group III	3	6	3	5
Function group I				
Total contract agents	23	23	22	20

		20	2018	
External staff	2020	Authorised under EU budget for 2019	Actually filled as of 31.12.2019	Actually filled as of 31.12.2018
Seconded national experts	2	2	0	2
Total external staff	2	2	0	2